MISSION STATEMENT: THE NATIONAL CENTER OF THE PARENT-CHILD HOME PROGRAM PROVIDES TRAINING AND TECHNICAL ASSISTANCE, OVERSIGHT AND QUALITY CONTROL FOR SITES REPLICATING THE PROGRAM. THE CENTER IS DEDICATED TO ADVOCACY AND OUTREACH IN ORDER TO INCREASE THE NUMBER OF PROGRAM SITES AND THE NUMBER OF CHILDREN AND FAMILIES SERVED BY EXISTING SITES.

MISSION STATEMENT: THE PARENT-CHILD HOME PROGRAM, A RESEARCH-BASED INTENSIVE HOME VISITING PROGRAM, PROMOTES LANGUAGE, LITERACY AND SCHOOL SUCCESS THROUGH READING, PLAYING AND VERBAL INTERACTION BETWEEN PARENTS AND CHILDREN.
Over the past 2 years, as throughout the preceding 30, the Parent-Child Home Program's record of promoting educational achievement by children from low-income families has been extensive and unequivocal. The Program continues to demonstrate that it is a cost effective way (approximately $2000-$2500 per family per year) to increase school readiness and academic success. These outcomes hold true across the board. Program participants from urban and rural areas and from diverse minority and ethnic backgrounds have demonstrated impressive school success.

These exemplary results and the successes that local site sponsors see daily — increased parent-child interaction, parent involvement in their children's education and improved school readiness — make us highly optimistic about the program's continued expansion. As awareness continues to grow in the educational and political communities that school readiness and literacy begin well before kindergarten and as educators and legislators have become more responsive to the public demand for accountability, a nationwide emphasis on results has emerged. Research on the importance of early intervention has increased the demand for and interest in the Parent-Child Home Program. The new emphasis on nationwide goals of school readiness and children reading successfully by third grade will further increase interest in the Program.

Organizational, the Parent-Child Home Program, Inc. is stronger than ever. Over the past two years, the number of sites has increased from 57 to 106, the number of families served from 1,400 to 3,000 and our foundation support from 10 to 18 different entities. The Board has expanded its membership, adding members from diverse cultural, geographic and professional backgrounds who bring important new perspectives and skills. This expanded Board of Directors is supporting the Parent-Child Home Program National Center's operations in vital ways, from developing an outreach strategy that includes an expanded and enhanced newsletter and new informational materials to joining with the Executive Director to reach out to organizational supporters and prospective donors, making important new contacts with local, state, and national educators and business, union and political leaders.

Most importantly, in October 2001 the Board unanimously approved a strategic plan, which outlines our fiscal, personnel and site expansion goals for the next three years. Based on our present financial status, growing national awareness of and support for our mission, the excellent accomplishments of the staff, and the enthusiasm and commitment of the Board, the organization is poised for significant expansion.

The millennium has brought great changes to the Parent-Child Home Program — changes that augur well for the future of our organization. Our expansion into new communities and new states and our increased national visibility through presentations, publications and media coverage, combined with the strength of our hard-working staff and committed board, provide strong assurance that the program will continue to grow exponentially, adding approximately 40 sites and at least 1,000 families in the coming year, and expanding both public and private funding sources. The Parent-Child Home Program's mission, our long history of success, and our research outcomes position us in the forefront as the nation searches for ways to bridge the achievement gap and ensure measurable school success.
THE PARENT-CHILD HOME PROGRAM, INC. FINANCIAL SUMMARY

Statement of Revenue and Expense for the Years ending June 30, 2000 and June 30, 2001

<table>
<thead>
<tr>
<th></th>
<th>2001</th>
<th>2000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foundation Grants</td>
<td>$340,311</td>
<td>$327,667</td>
</tr>
<tr>
<td>Training &amp; Technical Assistance Fees</td>
<td>$223,980</td>
<td>$144,874</td>
</tr>
<tr>
<td>Corporate/Individual</td>
<td>$57,106</td>
<td>$43,089</td>
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<tr>
<td>Special Events</td>
<td>$34,500</td>
<td>$0</td>
</tr>
<tr>
<td>Interest &amp; Miscellaneous</td>
<td>$32,851</td>
<td>$18,394</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$688,748</td>
<td>$534,024</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2001</th>
<th>2000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EXPENSE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Services</td>
<td>$323,244</td>
<td>$209,837</td>
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<tr>
<td>New Site Development</td>
<td>$104,470</td>
<td>$86,002</td>
</tr>
<tr>
<td>Admin</td>
<td>$87,756</td>
<td>$69,163</td>
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<tr>
<td><strong>Total Expense</strong></td>
<td>$515,470</td>
<td>$365,002</td>
</tr>
</tbody>
</table>

**CHANGE IN NET ASSETS**

$173,278

$169,022

Complete audited financial statements for the fiscal years ending June 30, 2000 and June 30, 2001 are available from the Parent-Child Home Program, Inc.

**SOURCE OF FUNDS 2001 & 2000**

*From 2000 to 2001 as a percentage of total revenue, foundation grants dropped from 61% to 50%, training and technical assistance fees grew from 27% to 33% and special events from 0% to 5%.

**USE OF FUNDS 2001 & 2000**
THANK YOU TO OUR RECENT SUPPORTERS

Thank you to all those who have supported the Parent-Child Home Program National Center. Your support enables the program to continue to reach out to new families in new communities, ensuring that all children have the opportunity to enter school ready to learn.

OUR FOUNDATION AND CORPORATE SUPPORTERS

- Rauch Foundation
- Mr. & Mrs. George O’Neill/ The Philanthropic Collaborative, Inc.
- Sandy River Charitable Foundation
- William Stamps Farish Fund
- A. L. Mailman Family Foundation
- Horace & Amy Hagdorn Long Island Foundation/ Long Island Community Foundation
- The Louis Calder Foundation
- W. Clement & J.อาศ い Stone Foundation
- Krasnow Family Fund/ Long Island Community Foundation
- David Klein Jr. Foundation
- Long Island’s United Way
- Caroline & Sigmund Schott Foundation
- Long Island’s United Way – Targeted Assistance
- Roslyn Savings Foundation
- Long Island’s United Way – Success By 6
- Northrop Grumman Corporation
- Lucia B. Ammerman Charitable Lead Unitrust
- The Schiff Foundation
- UBS Warburg LLC
- Fleet Bank
- Greenpoint Bank
- United Way of Tri-State
- United Way of New York City
- AES New Energy
- The Chubb Corporation
- JPMorgan Chase

INDIVIDUAL DONORS

- $25,000 and above
  - Martha Gerry
  - $1,000 and above
  - Dale L. Ponikvar
  - Fred Schenck
  - Stephanie & John Dietz
  - Linda Schreiber
  - Alice & Tom Tisch
  - Peter & Helen Haje
  - Raymond & Lauren Edwards
  - $250 and above
  - Barbara H. Baskin
  - Susan Levstein
  - up to $250
  - Phyllis Levstein
  - Marianne & Richard Dorado
  - Sarah Feldman
  - & David Scharfstein
  - Barbara Krane
  - Georges Sejour
  - Michelle Sidrane
  - Dan Levenstein
  - Sarah Walzer & J ohn Barrett
  - Amy McIntosh
  - & Jeffrey C. Toplin
  - Glenn Fine & Beth Hefetz
  - Charles J. & Judy Varvaro
  - Sam Wilkins
  - & Melissa Murphy
  - David Rivard
  - Michele & Allen Morrison
  - Doris Kertzner
  - Lila Petlon
  - Jane & Mort Chute
  - Jaoan Gips
  - Alice Rosenfeld
  - Barbara Finberg
  - Rebecca & Keith Walzer-Goldfeld
  - Peter Edelman
  - $500 and above
  - Sandra Carlson
  - Phyllis Levenstein

OTHER SUPPORTERS

- Caroline & Sigmund Schott Foundation
- Long Island’s United Way – Targeted Assistance
- Roslyn Savings Foundation
- Long Island’s United Way – Success By 6
- Northrop Grumman Corporation
- Lucia B. Ammerman Charitable Lead Unitrust
- The Schiff Foundation
- UBS Warburg LLC
- Fleet Bank
- Greenpoint Bank
- United Way of Tri-State
- United Way of New York City
- AES New Energy
- The Chubb Corporation
- JPMorgan Chase

THE PARENT-CHILD HOME PROGRAM IN THE NEWS JULY 1999 – JUNE 2001

- “Children on Hold: Life in the Shelters,” Newsday, 6/20/01 (New York)
- “Family Service Holds Year-End Celebration for Parent-Child Program,” The Dedham Times, 6/15/01 (Massachusetts)
- “See Johnny Read, Mom or Pop, too,” Boston Sunday Globe, 4/29/01
- “Parent Information and Resources Center Offers Support for Parents,” Lexington County Chronicle & The Dispatch News, 4/26/01 (South Carolina)
- “Parent-Child Home Program Becomes Model of Success,” The Laurens County Advertiser, 3/16/01 (South Carolina)
- “William Ready for School, Dad Confident,” The Clinton Chronicle, 3/16/01 (South Carolina)
- Home Program J umpsstart Child Education Process,” Your Source (The New York State Teachers’ Retirement System Newsletter), 12/99
- “Program Reaches Preschoolers Through Their Parents,” The Laurens County Advertiser, 10/99 (South Carolina)
- “They Help Bring Stories To Life,” Parade Magazine, 8/99

WHERE TO FIND THE PARENT-CHILD HOME PROGRAM

- CALIFORNIA – Los Angeles, Santa Ana, Stockton
- MICHIGAN – Ferndale, Pontiac, New Jersey – Princeton/New Brunswick
- NEW YORK – Brentwood, Brooklyn, Center for the Central Islip, Farmingdale, Freeport, Glen Cove, Great Neck/Manhasset, Hempstead, Mineola, Oyster Bay, Patchogue, Port Washington, Riverhead, Roslyn, Shirley, Westbury, White Plains, William Floyd, Suffolk County Homeless Project
- PENNSYLVANIA – Cleveland PENNSYLVANIA – Hollidaysburg SOUTHERN MARYLAND – Aiken, Allendale, Barnwell, Bennettsville, Bishopville, Blackville, Clio, Darlington, Denmark, Florence, Fort Mill, Kingstree, Lake City, Laurens, Lexington, Marion, New Zion, Rains, St. George, Summerton, Summerville, Timmonsville, Union, Williston
- WASHINGTON – Yakima BERMUDA – Hamilton CANADA – Brandon, Manitoba
- NETHERLANDS – Amsterdam, Den Bosch, Maastricht, Roermond, Rotterdam, Sten, Vethooven, Weert

www.parent-child.org

BOARD OF DIRECTORS

- Barbara H. Baskin, Ed.D.
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- Professor Emerita
- SUNY Stony Brook/ Stony Brook, NY
- Linda Schreiber, Ph.D.
- Vice President
- Maryhaven Center of Hope
- Port Jefferson, NY
- Joan F. Kuchner, Ph.D.
- Secretary
- SUNY Stony Brook/ Stony Brook, NY
- Georges Sejour, Treasurer
- Sejour & Associates, PC.
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- Port Washington, NY
- Barry A. Berman
- NexPet Retail Group
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- Doris Kertzner
- Former Coordinator
- Parent-Child Home Program
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- Computer Associates
- Islandia, NY
- Michelle Sidrane
- Partnership With Children, Inc.
- New York, NY
- Robert Sunley
- Port Washington, NY
- Stephanie B. Taylor-Diniwiddie, Ph.D.
- Eisner Pediatric & Family Medical Center
- Los Angeles, CA
- Tai Chang Terry
- AOL Time Warner Inc.
- New York, NY

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