

THANK YOU TO OUR 2004-2005 SUPPORTERS

Thank you to all those who have supported The Parent-Child Home Program's national center in 2004-2005. Your support enables the Program to reach out to new families in new communities, as we strive to ensure that all children have the opportunity to enter school ready to learn.

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- *In honor of the 40th anniversary*

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Eileen & Brian Kalmaer

Thank you to Naomi Feldheim
The Parent-Child Home Program sincerely thanks Naomi Feldheim, a longtime friend and supporter, for her generous request that donations be made to The Parent-Child Home Program in honor of her retirement. We received over \$700 in her name that will go towards preparing more young children for school success.

40TH ANNIVERSARY The Parent-Child Home Program began its 40th anniversary celebration in the spring of 2005. A Special Edition 40th Anniversary newsletter showcased important people, places, books, and toys throughout the history of The Parent-Child Home Program. The 2005 Annual Conference celebrated the creation of the Program. Dr. Phyllis Levenstein, program founder, spoke about the early days, inspiring Coordinators, home visitors, and educators from across the country. The national center also hosted a 40th anniversary reception on the first evening of the conference attended by over 200 Program staff, funders, scholars, educators, and friends.

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The Parent-Child Home Program, Inc.



*Annual Report
for fiscal year 2005*



MISSION STATEMENT: THE NATIONAL CENTER OF THE PARENT-CHILD HOME PROGRAM PROVIDES TRAINING AND TECHNICAL ASSISTANCE, OVERSIGHT AND QUALITY CONTROL FOR SITES REPLICATING THE PROGRAM.

THE CENTER IS DEDICATED TO ADVOCACY AND OUTREACH IN ORDER TO INCREASE THE NUMBER OF PROGRAM SITES AND THE NUMBER OF CHILDREN AND FAMILIES SERVED BY EXISTING SITES.

MISSION STATEMENT: THE PARENT-CHILD HOME PROGRAM, A RESEARCH-PROVEN HOME VISITING MODEL, PREPARES YOUNG CHILDREN FOR SCHOOL SUCCESS BY INCREASING LANGUAGE AND LITERACY SKILLS, ENHANCING SOCIAL-EMOTIONAL DEVELOPMENT, AND STRENGTHENING THE PARENT-CHILD RELATIONSHIP.



Dear Friends:



This has been a year of great celebration and great sorrow. In May 2005, we kicked off The Parent-Child Home Program's 40th anniversary with a wonderful reception for site staff, friends, and funders during our national conference. Celebrating 40 years of helping parents prepare their children for school success, we honored our founder, Dr. Phyllis Levenstein, and five Long Island philanthropists, who were the Parent-Child Home Program National Center's founding funders: The Rauch Foundation, George and Abby O'Neill, Martha Gerry/The Parish Foundation, The Horace and Amy Hagedorn Fund, and Nate Berry/The Sandy River Foundation.

It was wonderful to have Dr. Levenstein at the conference and the anniversary celebration. She spoke passionately about the Program, its origins and its philosophy, both at the reception and at a workshop with site coordinators earlier in the day. At the workshop, Dr. Levenstein wowed both coordinators who had trained with her ten and twenty years ago and those who had never had a chance to meet her. She reminded everyone what is at the heart of the Program, concluding, "The goal of the Program is to enhance the wonderful bond between parent and child." As one coordinator who attended the session noted, "Her infectious enthusiasm, passion and joy for The Parent Child Home Program, and for children and families, was inspiring."

The 40th anniversary of the Program was not the only significant anniversary this year. Our two oldest continuously operating sites, Pittsfield and Newton/Needham/Wellesley celebrated 35 years of home visiting and preparing families for school success. In addition, two sites celebrated 10th anniversaries, and 24 sites celebrated 5th anniversaries.

Our great sorrow was that shortly after celebrating the Program's 40th anniversary, Dr. Levenstein passed away while visiting her daughter in Rome. We were so fortunate to have been able to mark the 40th anniversary with her presence and to honor her for developing and nurturing this wonderful program. Her loss is felt throughout the Parent-Child Home Program family and the home visiting and early childhood fields.

But the legacy she left us continues to grow. This year we have opened new sites and expanded existing ones. The highlights include:

- ★ Two new sites in New York City;
- ★ A doubling of our funding in Massachusetts;
- ★ Two new sites in Florida;
- ★ A site in Seattle, to be followed by three more the next year; and
- ★ An agreement with the Philadelphia School District to open sites in five neighborhoods across the city.
- ★ A total of 157 sites.

In celebration of 40 years, we also launched a new website, published a new 50-page guide to replicating the Program, held our first New York City fundraiser, and published a special 40th anniversary edition of our newsletter which looked back at some of the favorite books and toys that have been in use for 40 years, the history of the Program, and its impact on children, parents, and home visitors.

Most fittingly, in our 40th year, The Parent-Child Home Program elected to its national board of directors our first board member who participated in the Program as a child. Julian Gomez and his mother participated in the Program through the site sponsored by Westchester Jewish Community Services in Westchester, New York. Julian went on to college and law school and is now an associate at a large New York City law firm. We are proud that he has joined our Board.

As we look to the beginning of our fifth decade of service, we are proud of the success of this wonderful program built by Dr. Levenstein, of our growing number of sites, of the families who complete the Program and send their children off to school ready to learn, and of all those Program graduates who have gone on to graduate from high school, college and beyond.

Sarah E. Walzer
Executive Director

Charles L. Butts
President of the Board

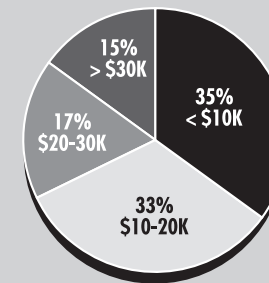
Soaring to Success
Through Books and Play...



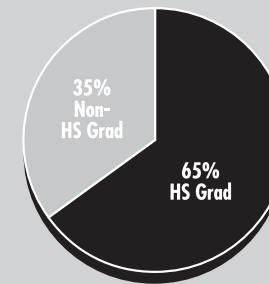
The Parent-Child Home Program
www.parent-child.org

A Look at Parent-Child Home Program Families in 2005

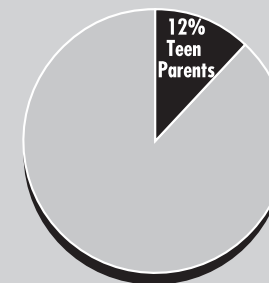
Annual Income



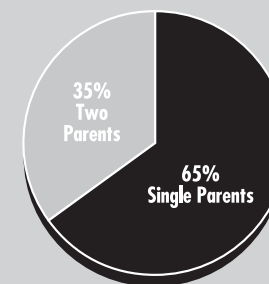
High School Graduates



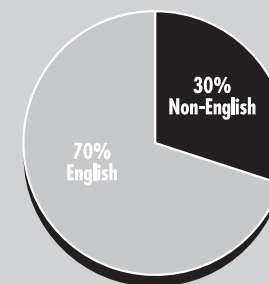
Teen Parents



Single Parent Families



Non-Native English Speakers



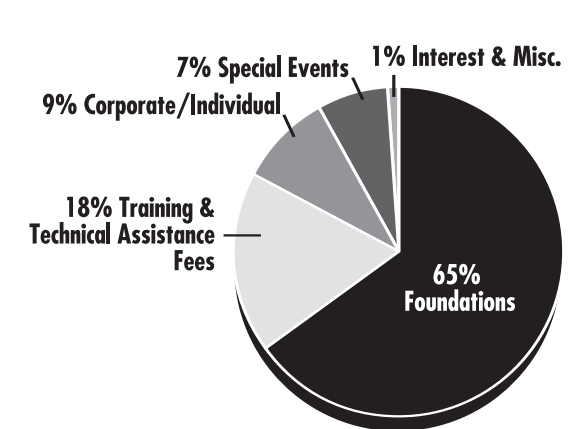
THE PARENT-CHILD HOME PROGRAM, INC. FINANCIAL SUMMARY

Statement of Revenue and Expense for the Fiscal Years ending June 30, 2004 and June 30, 2005

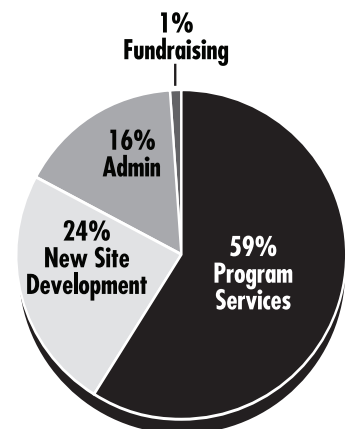
REVENUE	2004	2005
Foundation Grants	\$557,448	\$661,589
Training & Technical Assistance Fees	137,653	185,447
Corporate/Individual	83,702	85,560
Special Events	30,000	70,915
Interest & Miscellaneous	<u>5,941</u>	<u>12,843</u>
Total Revenue	\$814,744	\$1,016,354
EXPENSE		
Program Services	\$576,114	\$455,789
New Site Development	141,653	187,439
Admin	117,075	126,258
Fundraising	<u>0</u>	<u>8,088</u>
Total Expense	\$834,842	\$777,574
CHANGE IN NET ASSETS	(\$20,098)	\$338,780
Net Assets - Beginning of Year	\$852,121	\$832,023
Net Assets - End of year	\$832,023	\$1,070,803

Complete Audited Financial Statements for the fiscal years ending June 30, 2004 and June 30, 2005 are available from The Parent-Child Home Program, Inc. upon request.

SOURCE OF FUNDS 2005



USE OF FUNDS 2005



WHERE TO FIND THE PARENT-CHILD HOME PROGRAM

CALIFORNIA: Alameda, Fresno/Khmer, Fresno/FIRM, Los Angeles, Modesto, Santa Ana, Stockton/Charterhouse, Stockton/Lincoln USD FLORIDA: Miami, Monticello, Wauchula MAINE: Danforth MASSACHUSETTS: Barre, Belchertown, Boston Homeless Project, Boston, Brookline, Cambridge, Clinton, Fitchburg, Framingham, Lawrence, Leominster, Lowell, Lynn, Medford, Newton/Needham/Wellesley, North Adams, Northampton, Pittsfield, Plymouth, Quincy, Salem, Somerville, South Hadley, Springfield, Taunton, Waltham, Wareham, Watertown MICHIGAN: Ferndale, Pontiac NEBRASKA: South Sioux City NEW JERSEY: Camden, Princeton/New Brunswick, Monmouth County NEW YORK: Brentwood, Bridgehampton, Bronx/Inwood House, Bronx/Morris Heights, Brooklyn/Excellence Early Learning Academy, Brooklyn/Region 8, Brooklyn/SCO, Buffalo, Centereach, Center Moriches, Central Islip, Clarkstown, East Ramapo, Farmingdale, Freeport, Glen Cove, Great Neck/Manhasset, Hempstead, Mastic Beach, Nanuet, North Rockland, Nyack, Oyster Bay, Port Washington/Library, Port Washington/USD, Ramapo Central, Roslyn, Shirley, Suffolk County Homeless Project, Westbury, White Plains OHIO: Cleveland PENNSYLVANIA: Allentown, Altoona, Armstrong County, Beaver County, Bedford/Hyndman, Cambria County, Chesnut Ridge/NBC, Columbia County, Easton, Erie, Everett/Tussy Mountain, Fulton/Juniata/Mifflin Counties, Greene County, Hanover, Huntingdon, Indiana County, Lancaster, Luzerne County-East, Luzerne County-South, Luzerne County-West/Tunkhannock, Lycoming-Clinton, McKees Rocks, Monessen, Nanticoke, Northumberland County, Scranton, Phillipsburg, Washington County SOUTH CAROLINA: Aiken-Barnwell, Allendale SD#1, Anderson SD#1, Anderson SD#2, Bamberg SD#2, Barnwell SD#19, Barnwell SD#45, Clarendon SD#1, Clarendon SD#3, Clover SD, Columbia, Dillon SD#1, Dillon SD#2, Dillon SD#3, Dorchester SD#2, Dorchester SD#4, Florence SD#1, Florence SD#2, Florence SD#3, Florence SD#4, Florence SD#5, Fort Mill SD, Horry County Schools, Lancaster, Lexington SD#1, Marion SD#1, Marion SD#2, Pawleys Island, Richland, Rock Hill, Williamsburg County Schools, Williston-Barnwell SD#29, York SD#1 WASHINGTON: Coupeville, Seattle-Southwest, Seattle-Neighborhood House, Kent-Neighborhood House, Seattle-Atlantic Street, Yakima BERMUDA: Hamilton CANADA: Brandon, Manitoba NETHERLANDS: Amsterdam, Den Bosch, Maastricht, Roermond, Rotterdam, Stein, Velthoven, Veert.