MISSION STATEMENT: THE NATIONAL CENTER OF THE PARENT-CHILD HOME PROGRAM PROVIDES TRAINING AND TECHNICAL ASSISTANCE, OVERSIGHT AND QUALITY CONTROL FOR SITES REPLICATING THE PROGRAM. THE CENTER IS DEDICATED TO ADVOCACY AND OUTREACH IN ORDER TO INCREASE THE NUMBER OF PROGRAM SITES AND THE NUMBER OF CHILDREN AND FAMILIES SERVED BY EXISTING SITES.

MISSION STATEMENT: THE PARENT-CHILD HOME PROGRAM, A RESEARCH-PROVEN HOME VISITING MODEL, Prepares young children for school success by increasing language and literacy skills, enhancing social-emotional development, and strengthening the parent-child relationship.
2006-2007 was a very productive year for The Parent-Child Home Program. We expanded our staff and we moved to new, larger office space, all to support the continued growth of the Program as we reach out to new families and new communities.

Pursuant to the strategic plan adopted by the Board of Directors in June 2006, we have expanded our staff to enable us to focus both on growing the Program to reach into new and more communities and on enhancing program support and quality assurance for all sites. Mary Durel has joined us as national expansion director. She will be targeting new states and communities, and developing new partnerships to start new sites and expand existing ones. This year, we targeted expansion in New York City and Minnesota, opened new sites in Chicago, and began building relationships with possible partners in states which currently have no Parent-Child Home Program sites, including North Carolina, Mississippi, and Louisiana. Mary is also working on enhancing our national visibility by reaching out to many national organizations to participate in conferences and conduct presentations about the Program. This year the Parent-Child Home Program staff presented at: The Council of Great City Schools Annual Conference, the National Even Start Conference, the National Center for Family Literacy Conference, the Title I - Parents Conference, the Grantmakers for Children, Youth and Families Annual Conference, and the Congressional Black Caucus Education Summit.

We have also added a new staff position, Site Certification Associate, to enhance our quality assurance and program support efforts. Working with Michele Morrison, Training and Program Support Director, Amy Gilmore is coordinating all site certification activities and has been conducting many site visits. Amy is also working on developing an enhanced recertification process for all our sites.

In addition to these new positions, we also promoted two people internally. Pati Peters is now the Resource Development Director and Cesar Zuniga is now the Research and Evaluation Director. This year we will also be adding an additional staff member to our research staff to enable us to expand our analysis of all the data being collected on the Program and further analyze and disseminate the research being done at a number of our program sites.

As part of our program growth and support work, we are beginning to add regional staff who will be focused on both supporting local programs and building an outreach and advocacy network to expand the Program on the state and local level. We have hired a part-time regional coordinator in Massachusetts and will be a hiring a New York regional coordinator in the coming months. In addition, we have the support of wonderful state Parent-Child Home Program Advisory Councils in Massachusetts and New York, whose initial membership includes education and early childhood experts, foundation and corporate executives and public policy advocates, who help us communicate the value of the Program at the state and local level. We plan to continue to expand these councils and establish additional advisory councils in other states over the next year.

We have also been actively involved with a group of national home visiting programs and other national early childhood and family support groups that are working together to enact national home visiting legislation. The Education Begins at Home Act (S. 667; H.R. 2343) introduced by Senators Hillary Clinton and Kit Bond and Representatives Danny Davis and Todd Platts, would provide a federal funding stream to support home visiting programs, with the funds being distributed to the states to determine how to support home visiting programs in their own state. For the past two years, Parent-Child Home Program representatives have presented at briefings for House and Senate staff on the importance of the Education Begins at Home Act.

We are increasing our staff and expanding our outreach and advocacy activities in order to continue to grow the Program to reach more families in need. We know that the Program works and that we must help more communities establish sites to serve those children who will otherwise enter school unprepared and begin to fail on the first day. Ensuring that no child starts behind is the only way to ensure that no child is left behind. This year we opened new sites in Chicago, New York and Massachusetts, saw our Seattle sites grow with state support, continued to expand in New York City with state child abuse prevention grants and United Way funding, and received additional support in the Massachusetts state budget. In the coming year, we plan to continue this growth, expanding our work with homeless families, family day care providers, and reaching children in need of school readiness support wherever they are.
THE PARENT-CHILD HOME PROGRAM, INC. FINANCIAL SUMMARY

Statement of Revenue and Expense for the Fiscal Years ending June 30, 2006 and June 30, 2007

<table>
<thead>
<tr>
<th></th>
<th>2006</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foundation Grants</td>
<td>$ 401,307</td>
<td>$ 586,946</td>
</tr>
<tr>
<td>Training &amp; Technical Assistance Fees</td>
<td>265,936</td>
<td>238,805</td>
</tr>
<tr>
<td>Corporate/Individual</td>
<td>131,766</td>
<td>91,222</td>
</tr>
<tr>
<td>Special Events</td>
<td>75,385</td>
<td>89,713</td>
</tr>
<tr>
<td>Interest &amp; Miscellaneous</td>
<td>36,518</td>
<td>55,041</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$ 910,912</td>
<td>$1,061,727</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2006</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EXPENSE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Services</td>
<td>$ 443,489</td>
<td>$ 597,966</td>
</tr>
<tr>
<td>New Site Development</td>
<td>294,875</td>
<td>243,803</td>
</tr>
<tr>
<td>Admin</td>
<td>129,792</td>
<td>147,566</td>
</tr>
<tr>
<td>Fundraising</td>
<td>1,763</td>
<td>6,391</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td>$ 869,919</td>
<td>$995,726</td>
</tr>
</tbody>
</table>

**CHANGE IN NET ASSETS**

$ 40,993 $ 66,001

**Net Assets - Beginning of Year**

$ 1,070,803 $ 1,111,796

**Net Assets - End of year**

$ 1,111,796 $ 1,177,797

Complete Audited Financial Statements for the fiscal years ending June 30, 2006 and June 30, 2007 are available from The Parent-Child Home Program, Inc. upon request.

**SOURCE OF FUNDS 2007**

- 55% Foundations
- 23% Training & Technical Assistance Fees
- 9% Corporate/Individual
- 8% Special Events
- 5% Interest & Misc.

**USE OF FUNDS 2007**

- 60% Program Services
- 25% New Site Development
- 15% Admin

**Parent-Child Home Program Site List**

**CALIFORNIA:** Fresno/FRM, Los Angeles, Modesto, Santa Ana, Stockton/Charterhouse, Stockton/Lincoln USD, Stockton/USD/Ei Concilio

**DISTRICT OF COLUMBIA:** Ward 7 and 8/Georgetown University

**FLORIDA:** Monticello, Wauchula

**ILLINOIS:** Chicago/Carole Robertson Center for Learning, Chicago/Gads Hill Center

**INDIANA:** Franklin

**MASSACHUSETTS:** Barre, Boston Homeless Project, Boston, Brookline, Cambridge, Clinton, Fitchburg, Framingham, Greenfield, Lawrence, Leominster, Lowell, Lynn, Marlborough, Medford, New Bedford, Newton/Needham/Wellesley, North Adams, North Adams/Child Care of the Berkshires, Northampton, Pittsfield, Plymouth, Quincy, Salem, Shirley, Somerville, South Hadley, Springfield, Taunton, Waltham, Ware, Wareham, Watertown, Worcester

**MICHIGAN:** Ferndale, Pontiac

**NEW JERSEY:** Camden, Princeton/New Brunswick, Monmouth County

**NEW YORK:** Brentwood, Bridgehampton, Bronx/Inwood House, Bronx/Graham Windham, Brooklyn/Excellence Early Learning Academy, Brooklyn/SCD, Brooklyn/Women's Prison Association, Buffalo, Centereach, Central Islip, Center Moriches, East Ramapo, Farmingdale, Freeport, Glen Cove, Great Neck/Manhasset, Mastic Beach, Nanuet, Nassau County Child Care Council, North Rockland, Oyster Bay, Port Washington/Library, Port Washington/USD, Queens/SCO, Ramapo Central, Roslyn, Shirley, Suffolk County Homeless Project, Westbury, White Plains

**OHIO:** Cleveland

**PENNSYLVANIA:** Allentown, Altoona, Armstrong County, Beaver County, Bedford/Hyndman, Cambria County, Chesnut Ridge/NBC, Columbia County, Easton, Elk County, Erie, Everett/Tussey Mountain, Fulton/Juniata/Mifflin Counties, Greene County, Hanover, Huntington, Indiana County, Lancaster, Luzerne County-East, Luzerne County-West/Tunkhannock, Luzerne County-South, Lycoming-Clinton, McKees Rocks, Monessen, Nanticoke, Northumberland County, Scranton, Philadelphia, Phillipsburg, Washington County, NORTH CAROLINA: Clarendon SD #3, Clover SD, Columbia, Dillon SD #1, Dillon SD #2, Dornoch SD #2, Dorchester SD #4, Florence SD #1, Florence SD #2, Florence SD #4, Florence SD #5, Fort Mill SD, Georgetown, Horry County Schools, Lancaster, Lexington SD #1, Marion SD #1, Marion SD #2, Richland One SD, Rock Hill, Williamsburg County Schools, York SD #1

**WASHINGTON:** Seattle-Southwest, Seattle-Neighborhood House/Rainier Vista, Seattle-Neighborhood House/Kent, Seattle-Atlantic Street, Yakima-Cottonwood, Yakima-Highland

**BERMUDA:** Hamilton

**CANADA:** Brandon, Manitoba

**IRELAND:** Dublin

**NETHERLANDS:** Amsterdam, Den Bosch, Maastricht, Velthoven, Veert.
Thank you to all those who have supported The Parent-Child Home Program's national center in 2006-2007. Your support enables the Program to reach out to new families in new communities, as we strive to ensure that all children have the opportunity to enter school ready to learn.

OUR FOUNDATION AND CORPORATE SUPPORTERS
A.L. Mailman Family Foundation
Combined Jewish Phulanthropes
The Gaither Foundation
Amy & Horace Hagedorn Long Island Fund/Long Island Community Foundation
David L. Klein, Jr. Memorial Foundation
Linden Foundation
Oppenheimer Brothers Foundation
Pamela & Richard Rubinstein Foundation
Rausch Foundation
Sandy River Charitable Foundation
State Street Foundation
The Treiber Family Foundation – In memory of Philip Rausch
Frederick Weber Charities Corporation
The William Penn Foundation
The William Stamps Farish Fund
State Street Foundation
Stearns Family Foundation
Walter F. Stern & Elizabeth Stern Foundation, Inc.
– In memory of Philip Rausch
W. Clement & Jessie V. Stone Foundation

CORPORATE
CA, Inc.
Chubb Corporation
Citizens Bank
Deloitte & Touche
Fleury Design
The Garden City Hotel
InfinitiTech, LLP
– In memory of Philip Rausch
JPMorgan Chase
KrasneFlows, Inc.
Lehman Brothers, Inc.
Proskauer Rose, LLP
Revenue Management Solutions, LLC
Sovereign Bank
State Bank of Long Island
Suffolk Transportation Services
Symbol
United Way of Long Island
United Way of New York City
UBS Warburg Financial Services
Vanguard Charitable Endowment Program
Weiser LLP

INDIVIDUAL DONORS
$10,000 and above
Juliet Y. Gal
Dorothea Kelly

$5,000 and above
Deirdre and Woody Frank
Eric and Suzanne Hess
Jane and David Spencer

$1,000 and above
Salvatore and Nina Ambrosino
Betty Barduge
Barry Berman and Ivy Bell
Douglas L. Braunstein
Dan Butts
Pamela Corbacio
Stephanie Dietz
Brenda DiLeo
LaMont and Linda Eanes
Julian Gomez
Chinmay Huang-Sarkar
Howard and Lisa Langers
Thomas Lipscomb
Amy McIntosh and Jeffrey Toobin
Janet Offensend
Davis Terry and Tai Chang Terry
Michael and Judith Walser
John Wenzel
– In memory of Philip Rausch

$500 and above
Barbara Baskin
Barry and Beth Broome
Raymond and Lauren Edwards
Joshua Ginsberg and Catherine Kerr
– In memory of Barbara Pinberg
Mark Ginsberg and Darby Curtis
– In memory of Barbara Pinberg
Adele Grumbach
Peter and Helen Hage
Elizabeth Horan
Bassia Kagan
Doris and Stanley Kertzner
Claire Marx
Marian Naumberg
Linda Schreiber
Adam Sheer and Alyssa Zeller
Graig Springer
Sara Sprung
Dan and Louisa Tarullo
Ted and Simonna Rassie
Marlisa Vinciguerra
David and Martha Zornow

$250 and above
Sanford Boltin
– In honor of Doris Kertzner’s birthday
Joseph and Myrtle Crawford
David Goldberg
Gina Greer
Sandy Harris
Angie Karna
Evelyn Kirschnefeld
Barbara Krasne
Richard and Alice Kulka
Sarah Lewis
– In memory of Philip Lewis
Barry Moss
John and Patricia Peters
Kenn Piker
Caroline Reagle
Petrina Scargilino and Joseph Varvaro
Diane Schwartz
Valerie Tornambe
Sarah Walser and John Barrett
– In memory of George Morrisette
– In memory of Constance La Capra
– In memory of Philip Rausch

To $250
Judith Ammerman
Dr. Agneta Borgstedt
Charles Butts
Mortimer and Jane Clute
Donald and Jeaninne Cook
David and Bonnie Covey
Catherine Dodd
Ruth Dewall
Peter Edelman
Sanford and Barbara Elias
Naomi Feldheim
– In memory of Rachel Feldheim
– In memory of Philip Lewis
Amy Festa
Howard Freedman
– In honor of Dr. Joan Kuchner
– In memory of Harriet Freedman
Kimberly Freeman
– In honor of Doris Kertzner’s birthday
Ryan Freeman
– In honor of Doris Kertzner’s birthday
John Gatsos
Kevin Ge
– In honor of Peter Ainsworth’s birthday
Jennifer Geismar
Amy Hamper Gilmore
Laura Goldberg
Albert and Devora Gorman
Charles and Linda Grulich
Karen Harris
Ted and Margie Henning and Family
– In memory of Philip Rausch
Jack Jackson
Maria Jackson
Dr. Douglas and Mary Jacobs
– In honor of Carol Rubin
Betsy Jacoby
Bertram Kertzner
– In honor of Doris Kertzner’s birthday
Andrew and Kenwynn Kindthilier
– In honor of John Barrett
Linda Kriger
– In honor of Carol Rubin
Joan Kuchner
– In memory of Merle and Syl Levine
– In memory of Sylvia Schaffer
Renee Lake
– In honor of Peter Ainsworth’s birthday
Linda Landsman
– In memory of Philip Rausch
Lewis and Judith Leavitt
Harvey and Rochelle Leftrowitz
– In honor of Joan Kuchner
Lori Susan Lenart and Kevin N. Ainsworth
Charles Levenson
Roger and Leslie Lifson
Melanie Marchfield
Eric Maskin
– In honor of Michael and Judy Walser’s 50th wedding anniversary
Doris Master
– In memory of Sidney and Phyllis Leventeen
– In memory of Dr. Sam Meer
Jonathan Moore and Bradley Clements
Michele and Alan Montgomery
John Moss
Tamara Mouni
– In memory of Martha Ainsworth
– In honor of Peter Ainsworth’s birthday
Robert Munroe
Margaux Nederbach
Donald and Ellen Parker
– In honor of Doris Kertzner’s birthday
Lila Pelton
– In memory of Dr. Gerald Brickman
Jeffrey and Nancy Phlegar
Martin and Rene Powers
– In honor of Doris Kertzner’s birthday
Scott Ringer
Elliot and Phyllis Rosen
Rand Rosenblatt
Alice Rosenfeld
– In memory of Phyllis Leventeen
Anita Schmierling
Dr. Sha’re Schwam-Baird and David Schwam-Baird
John and Patty Seagriff
Clifford Sloan and Mary Lou Hartman
Bernard and Laurie Spear
Penelope Strockhine
Robert Sunley
– In honor of Barbara Baskin
James and Roberta Swenson
– In memory of Philip Rausch
Anne Thompson
Debbie Ward
– In honor of Michael and Judy Walzer’s 50th anniversary
Michael and Caroline Wiplich
– In memory of Philip Leventeen
Dr. Judy Wishnia and Arnold Wishnia
Bari Ziegler
Melv and Adele Zuckermand
– In memory of Phyllis Leventeen

BOARD OF DIRECTORS
Thea Kelly, President
Robert Half International
New York, NY
Eric W. Hess, J.D., First Vice President
DirectEdge
Jersey City, NJ
Doris Kertzner, Second Vice President
Former Coordinator Great Neck
Manhasset Parent-Child Home Program
Hempstead, NY
Howard Landsberg, Treasurer
Weiser LLP
New York, NY
Jane Spencer, Secretary
New York, NY
Barry A. Berman, Member-at-large
NexPet Retail Group
New York, NY
Tai Chang Terry, J.D., Member-at-large
Time Warner Inc.
New York, NY
Nina Ambrosino
Port Washington, NY
Barbara H. Baskin, Ed.D.
Professor Emerita, SUNY Stony Brook
Stony Brook, NY
Charles L. Butts
Former Ohio State Senator
Cleveland, OH
Stephanie Dietz
Motorola, Inc.
Holtville, NY
Brenda Di Leo, Past President
Deloitte & Touche LLP
New York, NY
Julian A. Gomez, J.D.
Proskauer Rose LLP
New York, NY
Sonja Hamstra
AIG Investments
New York, NY
Joan F. Kuchner, Ph.D.
SUNY Stony Brook
Stony Brook, NY
James M. Molloy
Lehman Brothers Inc.
New York, NY
Robert C. Munroe
New York, NY
Melissa Skoog
New York, NY
Kristian M. Whalen
Vestar Capital Partners
New York, NY

NATIONAL CENTER STAFF
Sarah E. Walzer, J.D., Executive Director
Michele Morrison, M.S.
Training and Program Support Director
Patricia G. Peters, M.Ed.
Resource Development Director
Mary L. Durell, M.Ed.
National Expansion Director
César Zuniga, M.S.
Research and Evaluation Director
André Eaton, MSW
New York Regional Coordinator
Amy S. Hamper-Gilmore
Senior Certification and Training Associate
Elizabeth Olsson, MST
Senior Development Associate
Melissa Bluson
Communication and Outreach Associate
Dina Shahverdi
Office Manager

Phyllis Leventeen, Ed.D.
Founder (deceased)